

PC ANNUAL REPORT AND COMPREHENSIVE PLAN IMPLEMENTATION REPORT

For Policy Committee Consideration

July 15, 2010

Annual Report

Style Changes:

- Less narrative ➤ More graphics, lists, charts
- Add context for year with supporting statistics: population estimates and other demographic data, housing unit counts, school population, development statistics, etc.
- Shorten overall content

Current Sections	New Sections or Proposed Changes
Message	
Introduction	Combine Message/Intro
PC Member Bios	Convert to table of PC Members and Info (Picture)
Staff Intro and Info	Convert to table of Staff Members and Info (Few Pictures)
Summary of Staff and PC Activities (DRC, Policy, CIP)	Keep only highlights (top cases, final recommendations). Reference website or report.
2009 Comprehensive Plan Summary	Zoning Ordinance Update Summary
Other Major Projects and Initiatives	Convert to table form
Major Cases (Rezoning, SUPs, Site Plans, Subdivisions)	Consider adding maps

Other Example: Development Management Report Card

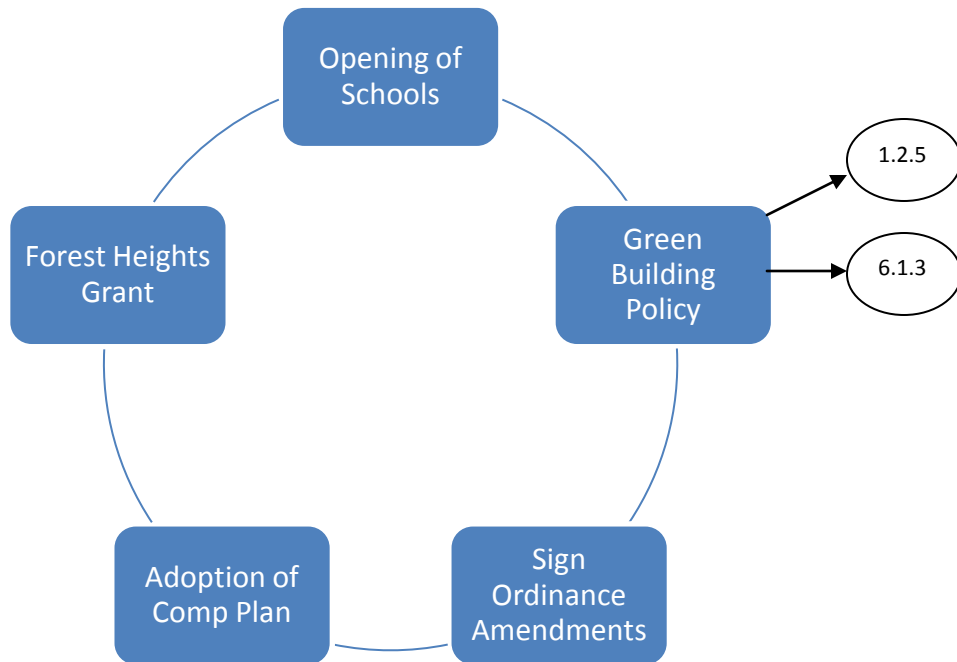
Comprehensive Plan Implementation Report

Progress to Date:

- Guidance from County Administration – progress focused, use info prepared at budget time
- Staff is developing a website that will allow the public to actively sort through the approved Goals, Strategies, and Actions by filtering different columns. This will allow the public to view only the G,S,As (or priorities, sections, etc.) that they are particularly interested in
- Staff has linked all GSAs to SMP items for labeling on BOS reports

Proposed Report Format:

- Responsible Divisions/Departments will provide regular updates on progress
- Spreadsheet or table format
- Executive summary could focus on Top 10 activities and GSAs they accomplished (see possible illustration)



Other Example: Spreadsheet from FMS